2022 EADA Survey

Institution: (201946)

User ID: E2019461

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field			Volleyball		\checkmark

and Cross Country (combined)			
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

At the beginning of the year, the University of Cincinnati mandated COVID-19 vaccines for all faculty, staff and students. UC Clermont athletes associated with Men's basketball and soccer voted to cancel their seasons rather than comply with this mandate.

If you save the data on this screen, then return to the screen to make changes, note the following:

 If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball		12

Soccer		20
Softball		14
Volleyball		16
Total Participants Men's and Women's Teams	35	62
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	35	62

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

At the beginning of the year, the University of Cincinnati mandated COVID-19 vaccines for all faculty, staff and students. UC Clermont athletes associated with Men's basketball and soccer voted to cancel their seasons rather than comply with this mandate.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Coaching Position Totals	0 1 0 1	0 0 0 0	1
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			
Soccer			1

Softball		1
Volleyball		1
Coaching Position Totals	0 4 0 4	4
CAVEAT		

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	5,306	4,106	
Number of Head Coaching Positions Used to Calculate the Average		4	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,373	27,373	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.15	0.60	

The University of Cincinnati mandated the COVID-19 vaccine for all faculty,	
staff and students. The male athletes in basketball and soccer voted to	
cancel their seasons rather than comply with the mandate. However, head	
coaches associated with these sports still received compensation. With	•

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 2		2
Coaching Position Totals	0 2 0 2		2
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			1
Soccer			1
Softball			0
Volleyball			1
Coaching Position Totals	0 1 0 1	0 2 0 2	3
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,245 2,933
Number of Assistant Coaching Positions Used to Calculate the Average	2 3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,300 19,553
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.30 0.45

The University of Cincinnati mandated the COVID-19 vaccine for all faculty,		
staff and students. The male athletes in basketball and soccer voted to		
cancel their seasons rather than comply with the mandate. However,		
assistant coaches associated with these sports still received	•	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	

Basketball				12	2,069	24,827	24,827
Baseball	35	1,595	55,810				55,810
Soccer				20	352	7,045	7,045
Softball				14	427	5,978	5,978
Volleyball				16	3,107	49,710	49,710
Total Operating Expenses Men's and Women's Teams	35		55,810	62		87,560	143,370

At the beginning of the year, the University of Cincinnati mandated COVID-19 vaccinations for all faculty, staff and students. UC Clermont athletes associate with Men's basketball and soccer voted to cancel their seasons rather than comply with this mandate.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		42,823	42,823
Baseball	78,418		78,418

Soccer		9,236	9,236
Softball		10,981	10,981
Volleyball		68,131	68,131
Total Expenses of all Sports, Except Football and Basketball, Combined	78,418	88,348	166,766
Total Expenses Men's and Women's Teams	78,418	131,171	209,589
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			139,352
Grand Total Expenses			348,941

At the beginning of the year, the University of Cincinnati mandated COVID-19 vaccinations for all faculty, staff and students. UC Clermont athletes associated with Men's basketball and soccer voted to cancel their seasons rather than comply with this mandate. These 2 programs did incur expenses. Expenses of \$1,323 associated with Men's Soccer and \$17,078 associated with Men's Basketball have been included

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		42,823	42,823
Baseball	78,418		78,418

Soccer		9,236	9,236
Softball		10,981	10,981
Volleyball		68,131	68,131
Total Revenues of all Sports, Except Football and Basketball, Combined	78,418	88,348	166,766
Total Revenues Men's and Women's Teams	78,418	131,171	209,589
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			139,352
Grand Total for all Teams (includes by team and not allocated by gender/sport)			348,941

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	5,306	16,424	21,730	
2	Total of Assistant Coaches' Salaries	8,490	8,799	17,289	
3	<u>Total Salaries (Lines 1+2)</u>	13,796	25,223	39,019	

4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	0	0	0	
6	<u>Operating (Game-Day) Expenses</u>	55,810	87,560	143,370	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	69,606	112,783	182,389	
8	Total Expenses for Teams	78,418	131,171	209,589	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	8,812	18,388	27,200	
10	Not Allocated Expenses			139,352	
11	<u>Grand Total Expenses (Lines 8+10)</u>			348,941	
12	Total Revenues for Teams	78,418	131,171	209,589	
13	Not Allocated Revenues			139,352	
14	Grand Total Revenues (Lines 12+13)			348,941	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16	Grand Total Revenues Minus Grand Total Expens	0			

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.